

**Children's Advocate****COMMUNITY MENTORING INITIATIVE**

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Mentoring program is geared towards recruiting County Employees to become mentors for children in Miami-Dade County. The program is managed by the Child Advocate. Presentations by collaborative partners are made to County departments and referrals are accepted for screening. Prospective mentors are matched with children of their choice. The goal is to have a child mentored for at least one year.

**SERVICE AREA**

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Countywide

**TARGET POPULATION**

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Arrested Juveniles; At-risk Youth; Disabled; Homeless; Students; Youth Offenders		

**ELIGIBILITY**

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Client Eligibility Requirements:	Any child needing mentoring ages 5-18		
Geographic Criteria:	Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

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Big Brothers, Big Sisters; Take Stock in Children; Educate Tomorrow; You+Me Mentoring Project

**PROGRAM GOAL(S)**

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The goal is to help recruit County employees to become mentors who will make a difference in the lives of the children in our community.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Recruit volunteers to become mentors for children</li> <li>* Processed 110 employees for mentor program</li> <li>* Provided mentors for 200 youth</li> </ul>	<ul style="list-style-type: none"> <li>* Since its inception there has been 110 inquiries by employees interested in becoming mentors. Most of these are being screened for induction into the program. Presentations are being made to departments to solicit more volunteers</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Baseline not yet established to evaluate change</li> </ul>	<ul style="list-style-type: none"> <li>* Program recently established</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 to September 30



## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$39,600	\$39,600
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$39,600	\$39,600

### Expenditure Summary

Salaries and Benefits	\$0	\$0	\$0	\$36,600	\$36,600
Services and Supplies	\$0	\$0	\$0	\$3,000	\$3,000
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$39,600	\$39,600

<b>Total Positions</b>	0.00	0.00	0.00	1.00	1.00
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<b>Number of Children Served</b>	0	0	0	200	200
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New program for FY 05-06

### CBO ACCESS

CBO Access to Funding Source: No Funding Provided to CBO No